

ALLENTON BIG LOCAL YEAR TWO

April 2015 - March 2016

PRIORITY ONE

Underspend Year 2 Total
B/F from Year Budget planned
1 spend Y2

Community hub /Enhancing existing community facilities	30,000.00	40,000.00	70,000.00
Street performers	-	4,000.00	4,000.00
Annual community celebration event & AGM	-	10,000.00	10,000.00
Community chest	-	10,000.00	10,000.00

PRIORITY TWO

Families	4.00	12,000.00	12,004.00
Children	10.00	5,000.00	5,010.00
Youth	2,500.00	14,000.00	16,500.00

PRIORITY THREE

Reduce barriers	-	12,000.00	12,000.00
Opportunities for work experience & training, including bursary scheme	3,000.00	14,000.00	17,000.00
Opportunities to enhance life skills for older people *NEW*	7,775.00	-	7,775.00

MISC/PROJECT COSTS

Project coordinator	162.01	7,300.00	7,462.01
Communications	1,799.71	6,000.00	7,799.71
Partnership costs	-	1,000.00	1,000.00
	45,250.72	135,300.00	180,550.72