

Project		Events ABL Events	
Lead delivery partner		Enthusiasm Trust	
Theme	Events	Priority	
Activity	various	Budget code	
Project outcomes (from SLA)			
Reporting period dates	September – December 2016	Nr and age of people benefiting from the project during the reporting period	various
<p>Introduction</p> <p><i>Tell us basic information about the project and its outcomes and aims for reporting period.</i></p> <p>Over the last reporting period Enthusiasm has worked closely with Derby Homes, Derby City Council and young people from within the ABL area to plan and deliver a Christmas community event.</p> <p>Priority 1 – Strengthening the community</p> <p>People will get on with each other and take pride in the Big Local area and get involved with making it better. By supporting events within the community, we will also develop and build relationships with local schools, community groups and other partners.</p> <p>Activities undertaken during reporting period</p> <p><i>Tell us what you have done and how well things have gone. Include any issues carried over from previous report, activities carried out and any base line monitoring. Please attach photographs, quotes, good news stories etc</i></p> <p>In this reporting period we have planned and delivered 1 event through the ABL Events program. As part of this event we have created a young person's working group, made up of several young people from the ABL area, to help plan the event.</p> <p><u>Planning</u></p> <p>The group has met several times over the past 3 months along with staff from Derby Homes, Enthusiasm and Derby City Council. During these meetings the young people worked closely together to come up with several ideas for an event, eventually settling on the Christmas event. The group then worked together to plan, risk assess, budget, staff and organise the event. As part of the process they also had to produce a presentation which they then pitched in the council house to Enthusiasm and DCC</p>			

management for the money they required. As part of the pitch they had to demonstrate, good planning and team work, good value for money, answer any questions and present in a confident and well thought out way. – Please see attached document for the young people’s presentation.

Day of the Event

The Christmas event was held at St. Martins Church Hall and attracted in excess of 70 people from the local community. Activities included; Bucking reindeer ride, face painting, arts and crafts, Santa penalty shoot out, free Christmas themed food and a variety of other fun games.

The young people from the working group set up staffed and delivered all activities with support from Enthusiasm and Derby Homes staff.

Questionnaires were produced by the young people to help evaluate the success of the day. These questionnaires showed:

- 100% of those who attended said they enjoyed the event
- 95% said they would like to see similar events again
- One mum from Allenton said ‘It’s great to see young people getting involved in the community’ and was surprised that young people had planned the event.

Outcomes the project has contributed to

Tell us what difference you have made in relation to the SLA outcomes and more widely in the area.

Priority 1 – Strengthening the community

People will get on with each other and take pride in the Big Local area and get involved with making it better. By supporting events within the community, we will also develop and build relationships with local schools, community groups and other partners.

ABL questionnaires were completed as part of the 100 target that we aim to complete by the end of project. The results from these questionnaires will be collated and reported on at the end of project once all the information has been gathered.

Timescales

Is project on track? If not what are you planning to do to address the issues?

We have delivered / supported the four events set out in the SLA. But are planning to

deliver further events during February and Easter half terms.

Plans for next reporting period

What are you going to do next? Are there any activities we should know about?

Annual General Meeting – This is planned for January 10th 2017 and will take place from St. Martins Hall. Again this will be advertised nearer the date to make the community aware.

We are planning to deliver community events during February and Easter Half Term

Budget breakdown.

Event	Date	Cost	Detail
Osmaston Park Fun day		£620	£500 to SCX contribution to event Enthusiasm pop up marquee and equipment in kind staffing cost £10 p/h x 3 @ 4 hours £120
BMX Community Event		£1050	£500 2 x inflatable's £250 Food / Refreshments £ 60 15p/h Venue/court hire @4 hours Equipment, Marquee + generator – in kind Staffing costs £ 240 - 10/ph 6 X staff @ 4 hours each 2x inside 2 x outside 1 x courts 1 x floating
Christmas Community Event (young people ABL)		£1047.79	£75 Face Painting £30 Xmas card making £29.06 Prizes £8 Santa penalty shoot out £250 Bucking Reindeer £19.18 Decorations £234.49 food £28.57 cookie making activity £3.49 cleaning materials

			Staffing costs 6 x planning session with young people @ 1 hr per session £10p/h x 2 staff = £120 £ 240 - 10/ph 6 X staff @ 4 hours each 1 x kitchen 1 x sign in / door 1 x inflatable's 1 x floating 2 x set activities
Christmas Community Event (NACRO)		£3500	£3500 – NACRO to produce all receipts / invoice to Enthusiasm
Allenton Big Local AGM		£590	£500 food working group 1 senior staff @ £15per/hr x 3 sessions @1 hr per session £45 Event day 1 staff @ 3 hours £45

Total spend to date = £6,807.79