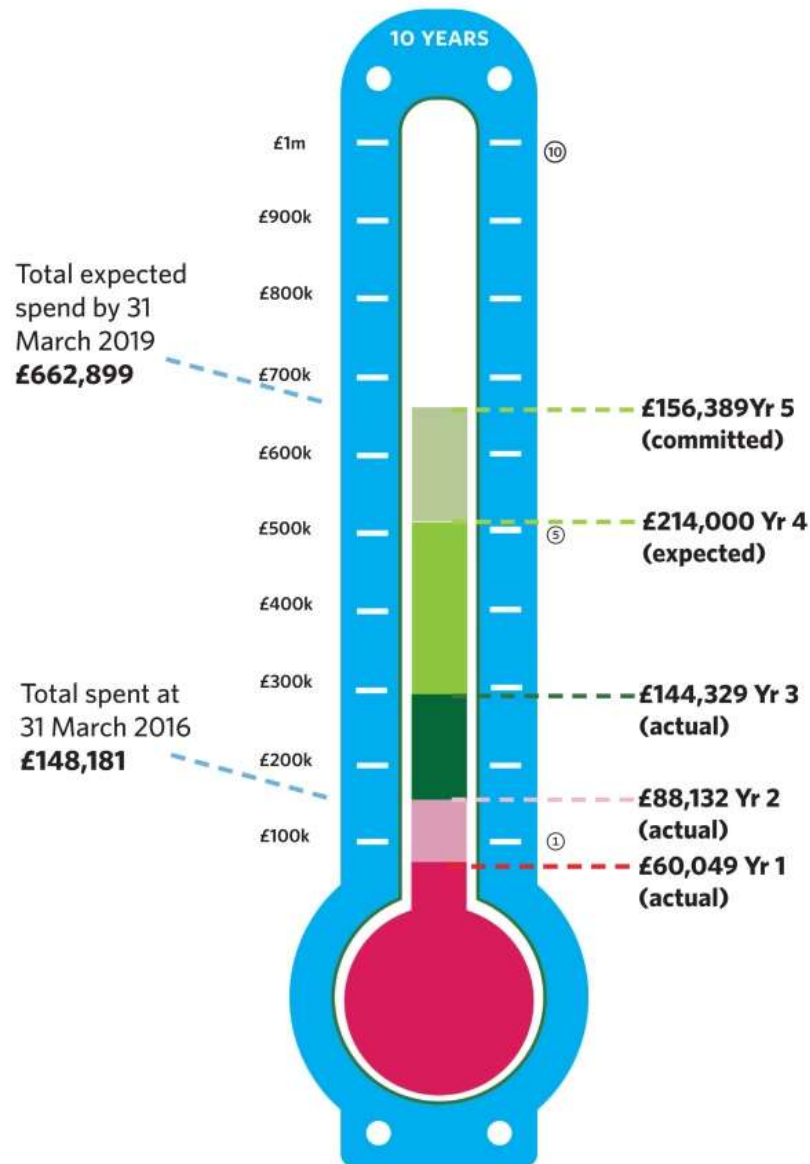


# Spend Update for 2017/18

The diagram below shows the actual and anticipated spend for the first 5 years of the Allenton Big Local project.



## Spend summary

The total spent in our first 2-year plan was **£148,181**

Actual and expected spend figures for the second 3-year plan for years 3 to 5 are:

- YEAR 3 (April 2016–March 2017) - **£144,329** (actual)
- YEAR 4 (April 2017–March 2018) - **£214,000** (expected)
- YEAR 5 (April 2018–March 2019) - **£156,389** (committed)

By the end of **Year 5** the total anticipated spend will be **£662,899**.



# Allenton Big Local Partnership

## Voting Resident members

**Nicola Camp** | Resident

**Sue Davies** | Resident and Vice Chair

**Silvie Dutson** | Resident

**Edith Lang** | Resident and Chair

**Rebecca Manship** | Resident/The Enthusiasm Trust

**Heather Russo** | Resident/The Enthusiasm Trust

**Joe Russo (Chair)** | Resident/The Enthusiasm Trust

**Margaret Woodbridge** | Resident/Nacro Osmaston Family Project

## Advisory members (non-voting)

**Bill Badham** | Big Local Rep

**Jane Bettany** | Plan Co-ordination and Communications

**Helen Falconbridge** | Derby Homes

**Rebecca Hudson** | Neighbourhood Manager, Derby City Council

**Mairi Radcliffe** | Representing St Martin's Methodist Church

**Sharon Sewell** | Derby City Council

**Simon Edwards** | Derby Adult Learning Service, Derby City Council

**Mick Whitehead** | Chair of OSCAR

**Carl Willis** | Derby Homes / Derby City Council